

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2009-20

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2010.

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2010 Budget of \$7,427,696 which includes a request of \$1,300,000 less Bond contribution of \$100,000 in local revenue from the City on April 9, 2009; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before May 31, 2009; and

WHEREAS, AS 14.17.410(2) requires a contribution from the City in the amount of the equivalent of a 4 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2008, (2nd preceding year), which is calculated to be a local contribution in the amount of \$678,510; and

WHEREAS, the City Council wishes to allocate the minimum required amount to meet the City's legal obligation which is 4 mill equivalent to property tax (\$678,510) and 1% of sales tax equivalent (estimated \$412,000), a total of \$1,090,510, for the education operating budget for the Fiscal Year ending June 30, 2010; and

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2010 Budget;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has determined regarding additional funds which may be available to the School District based upon State funding of local governments and other information made available by this date, that the school appropriation be set at \$1.3 Million with \$1.2 Million for operating costs and \$100,000 for major maintenance which for FY2010 will cover the school bond payment.


PASSED and ADOPTED by the Dillingham City Council on April 16, 2009

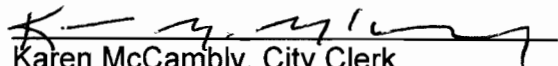
SEAL:

Meeting Date: April 16, 2009



ATTEST:


Alice Ruby, Mayor


Karen McCambly, City Clerk

City of Dillingham Action Memorandum No. R2009-20

Subject: A Resolution of the Dillingham City Council Establishing the Level of Funding for the Dillingham City School District for the Fiscal Year Ending June 30, 2010.

Agenda of: April 16, 2009

City Council Action:

Manager: Recommend approval.

City Manager: Janice Shilanski
Janice Shilanski

Route To:	Department / Individual	Initials	Remarks
	Finance		
X	City Clerk	(S)	

Attachment (s). Fiscal Note Yes ___ No X

SUMMARY STATEMENT.

Attached is a copy of the Dillingham School District's FY 2010 Budget.